

Gas Tax

City of Sausalito						
Gas Tax Fund						
Budget FY 2008						
Account	Description	2006 Actual	2007 Adjusted Budget	2007 Actual Thru Mar 07	2008 Requested	Increase
						(Decrease)
						Over Prior Year Budget
121-000-3300-025	Gas Tax Section 2105	45,146	46,000	34,012	46,000	-
121-000-3300-026	Gas Tax Section 2106	44,188	39,000	28,289	39,000	-
121-000-3300-027	Gas Tax Section 2107	53,582	61,000	45,284	61,000	-
121-000-3300-028	Gas Tax Section 2107.5	2,000	2,000	2,000	2,000	-
121-000-3600-010	Interest on Investments	11,196	7,500	13,060	12,000	4,500
	Use of Reserve	-	-	-	196,500	196,500
	Total Revenue	156,111	155,500	122,645	356,500	201,000
121-190-3000-320	Professional Services		2,350	3,776	2,500	150
121-190-4000-410	Utilities - Electricity	50,050	49,000	44,245	51,000	2,000
121-190-4000-422	Repair & Maint Streetlights	17,367	18,000	10,460	18,000	-
	Total Operations	67,417	69,350	58,481	71,500	2,150
121-190-9100-140	Transfer to Gen Capital Projects Fund		-	-	285,000	285,000
	Total Transfers	-	-	-	285,000	285,000
	Total Expenditures	67,417	69,350	58,481	356,500	287,150
	Net	88,694	86,150	64,164	-	(86,150)

	Gas Tax Fund	FY 2008
	Fund 121	
Account No. & Title	Quantity, brief description and justification of items requested	Requested Appropriation
121-190-3000-320	Street State Controller's Report for FY 2008	2,500
121-190-4000-410	Street Light Electricity	51,000
121-190-4000-422	Street Light Repairs & Maintenance	18,000
	Operations Subtotal	71,500
121-190-9100-140	2008 Street Repair Program CN08001	285,000
	<u>2.5 Inch Overlay</u>	
	Filbert (Marie to Girard)	
	Girard (Litho to Filbert)	
	Spring (Bridgeway to Woodward)	
	Third Street (Richardson to North)	
	<u>1.5 Inch Overlay</u>	
	Booker Ave (Spencer to Cloudview)	
	Caledonia (Johnson to Caledonia)	
	Ebbtide (Bridgeway to 100 Ebbtide)	
	Heath Way (Gate 5 to End)	
	Olima (Coloma to Butte)	
	Park Street (El Portal to Bridgeway)	
	Road 3 (Harbor to End)	
	Rose Ct. (Glen to Glen Ct)	
	Sweetbriar Ln. (Spencer to end)	
	<u>Slurry Seal</u>	
	Bee St. (Bridgeway to Caledonia)	
	Butte St. (Sacramento to Tomales)	
	Cloudview (Prospect to end near 101)	
	Coloma (Gate 5 Rd to Bridgeway)	
	Glen Dr. (Bend at 129 to Johnson St)	
	Gordon (Spring to old end)	
	Harbor Dr.. (Gate 5 to Clipper YH Entrance)	
	Harrison Ave. (San Carlos to PCC section)	
	Kendall Ct. (Nevada to Cul de sac)	
	Lower Crescent (Crescent to Main)	
	Marion (South St. to End)	
	Princess St. (Bridgeway to Bulkeley)	
	Sausalito (Second to Third)	
	Second St. (Richardson to end)	
	Spring Street (Woodward to end)	
	West St (Richardson to Main St.)	

