

# Recreation Grants

<b>City of Sausalito</b>										
<b>Recreation Grant Fund</b>										
<b>Budget FY 2008</b>										
<b>Account</b>	<b>Description</b>	<b>2006 Actual</b>	<b>2007 Adjusted Budget</b>	<b>2007 Actual Thru Mar 07</b>	<b>2008 Requested</b>	<b>Increase (Decrease) Over Prior Year Budget</b>				
136-000-3600-010	Interest on Investments	(228)			-	-				
136-000-3641-012	Per Capital Grant (Prop 40)	16,000	250,800		325,400	74,600				
	<b>Total Revenues</b>	<b>15,772</b>	<b>250,800</b>		<b>325,400</b>	<b>74,600</b>				
136-410-4045-450	MLK Fieldhouse	35,150		4,000						
136-900-9100-140	Transfer to Capital Project Fund		250,800		325,400	74,600				
	<b>Total CIP</b>	<b>35,150</b>	<b>250,800</b>	<b>4,000</b>	<b>325,400</b>	<b>74,600</b>				
	<b>Net</b>	<b>(19,378)</b>	<b>-</b>	<b>(4,000)</b>	<b>-</b>	<b>-</b>				

<b>Recreation Grant Fund Budget FY 2008</b>		
<b>CIP</b>		
		<b>Requested</b>
<b>Account</b>	<b>Description</b>	<b>Appropriation</b>
136-900-9100-140	Vina Del Mar/Lot 2 Bathroom ADA Imp. (carryover from FY 07)	200,000
	Yee Tock Chee ADA & Beautification (carryover from FY 07)	25,000
	City Hall Basketball Court Resurface (carryover from FY 07)	15,000
	Harrison Park Playground/Landscaping (carryover from FY 07)	15,000
	Gabrielson Park Electrical Service (carryover from FY 07)	20,400
	Cloudview Park Playground Equipment	15,000
	Langendrof Park Playground Equipment	30,000
	MLK/Marinship Tennis Court Screens	5,000
	<b>Total Recreation CIP Projects</b>	<b>325,400</b>