MEMORANDUM

DATE:

June 24, 2013

TO:

Trees and Views Committee

FROM:

Lilly Schinsing, Administrative Analyst

SUBJECT:

Approved FY 2013-14 Priority List

The City Council approved the FY 2013-2014 Priority List at their May 21, 2013 meeting. The TVC-recommended items were not placed above the "line" set by the Council at their meeting.

Attachment: Approved FY 2013-14 Priority List, annotated to indicated TVC-related items

I:\CDD\Boards & Committees\TVC\Memos\Priority Options TVC Memo

PRIORITY LIST 2013-14 COUNCIL RANKED - HIGHEST TO LOWEST

0.0		Ranke High-Lo
_	EPA Order – On going	53.0
23	Financial Planning includes 5 year plan and strategies to stabilize revenues	53.0
5	Bicycle congestion mitigation and safety plan (Council added)	51.0
•	Playground Park Improvement Plan – Cazneau, Cloud View, Langendorf, Robin Sweeny	51.0
(Dunphy Park Improvement plan, including shoreline, trees, ADA, and parking	49.0
4	Study Asset inventory and replacement costs for city infrastructure	47.
1	ADA plan – Phase II implementation - In progress	44.
17	Downtown Historic Overlay Zoning District National Register Nomination (in progress) / Mills Act: State Legislation that grants local government the ability to participate in an historic preservation and economic incentive program (#35) (new)	43.0
28		42.
9		42.
34		42.
12		40.
15		40.
_	Local Economic Development - study attracting and retaining businesses that are compatible with Sausalito's	40.
3′	goals including maritime and arts businesses	39.
40	Noteworthy Structures – survey and document the existing buildings listed in the City's Noteworthy Structure list to determine if the building s are eligible for the Local Historic Register (new)	38.
16		37.
6	Cass Marina Rehab Improvement Plan – Community partnership	36.
14	Disaster preparedness Program and Disaster Awareness Day	35.
18	Disaster evacuation routes (maps),facilitating a Community Disaster Preparedness Drill	35.
32	Machine Shop Restoration and Preservation - In progress	35.
50	Steps / stairways (Council added)	35.
30	Marinship Historic District and Historic Register Nomination – On going	34.
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48		33.
29	The state of the s	
26		31.
-		31.
7		30.
3		30.
3		29.
2		28.
54	Underwater streets - develop policy and implement legislation	19.
52	2 Tree preservation and replacement plan (Council added)	22.
_	LINE SET BY COUNCIL AT THEIR MEETING OF MAY 21, 2013	
8	City Hall Rehabilitation and Space Utilization Plan, including energy efficiencies, office space, public meeting	
53	space, ADA compliance and circulation plan	20
-	Trees and Views - Update the regulations and enforcement	
49	Trees and Views – Update the regulations and enforcement State Density Bonus Provisions - Amendment of the Zoning Ordinance to comply with State Density Bonus law requirements (Housing Element Implementation) (new) Downtown Parking Plan Phase II includes evaluating parking meter technology, and pay for display	28.
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