## **MEMORANDUM**

DATE:

July 11, 2012

TO:

Planning Commission

Historic Landmarks Board Business Advisory Committee Trees and Views Committee

FROM:

Jeremy Graves, Community Development Director

SUBJECT:

Approved Prioritized Project List for FY 2012-13

On May 15, 2012, following input and recommendations from the public as well as several boards, commissions, and committees, the City Council approved the attached Prioritized Project List for FY 2012-13. The Prioritized Project List will be used by the City Council in reviewing the proposed budget. In addition the Prioritized Project List is used to ensure the City Council, boards, commissions, committees, and staff are aligned with regard to the scope of projects and the resources necessary for completion.

Thank you for your contributions to the prioritization process.

Attachment: Prioritized Project List for FY 2012-13

cc: Adam Politzer, City Manager

gWriority Options Distribution Memo.doc

## PRIORITY LIST 2012-13 COUNCIL RANKED - HIGHEST TO LOWEST

2012-13 Approved Priority Projects List	Ford	Kelly	Leone	Pfeifer	Weiner	Ranke High-Lo
EPA Order - On going	· 57	48	45	54	56	52
Financial Planning includes a five year plan and strategies to stabilize revenues	49	49	48	53	51	50
Housing Element - in progress	45	55	39	48	55	48
Dunphy Park Improvement Plan, including shoreline, trees, ADA and parking	47	52	37	55	42	46
Marinship Historic District and Historic Register Nomination - on going	52	54	56	41	26	4:
ADA plan – Phase II implementation in progress	40	57	41	38	43	4;
Asset replacement funding for storm drains, streetlights, sidewalks, streets, moorage and water access, plers and bulkheads	53	43	53	47	20	4;
Disaster Preparedness Program, including producing a Disaster Preparedness Evacuation Map, coordinating a Disaster Awareness Day and facilitating a Community Disaster Preparedness Drill	50	36	52	36	37	4:
Downtown Historic District National Register Nomination	39	46	55	35	28	41
Historic Preservation Regulations - on target	48	30	51	45	29	4
Machine Shop Restoration and Preservation - in progress	44	50	50	44	4	3
Playground Park Improvement Plan - Cazneau, Cloud View, Harrison, Langendorf, Robin Sweeny Park	31	24	54	50	33	3
Downtown Parking Plan Phase II, includes evaluating parking meter technology, and pay for display			- 54	- 30		
enhancement	36	47	19	46	27	3
Cass' Marina Rehab Improvement Plan - Community partnership	27	40	24	37	45	3,
Code Enforcement Ordinance Update	25	39	28	32	46	3
Heath Way - Stree,t Sewer and Flooding Improvements	16	53	17	34		
Stairways - including North Street steps	46				50	3
orall wasto - moralling fronti ordest stebs	40	21	32	52	18	3
Zoning Ordinance Amend: Accessory Dwelling Unit regulations (including amnesty program) - in progress City Hall Rehabilitation and Space Utilization Plan, including energy efficiencies, office space, public	42	17	5	51	54	3
meeting space, ADA compliance and circulation plan	12	56	29	30	40	3
Friends of a park program - Funding for maintenance and park enhancement	30	32	47	23	32	3
Downtown and Caledonia St employee and merchant offsite parking options - Explore	18	35	36	49	25	3
Pension Studies and Other Post Employment Benefits analysis	56	3	31	56	14	
America's Cup Team to evaluate impacts, opportunities and planning needs	19	42	15	39		3
Shoreline restoration, protection and habitat creation program	37	22	42		44	3
	- 31		42	43	11	3
Bridgeway to Ferry Landing - pedestrian & bike improvement project, implementing the greenway between Anchor St & Ferry Landing - in progress	23	51	23	4	52	,
Private Sewer Lateral Program	26	23	26	40		3
Marinship Specific Plan - Review and update	<del></del>				36	3
	1	28	33	2	57	2
Community Garden - Explore locations, programs and operator	22	11	35	3	23	1
Local Economic Development incentives program, to retain and preserve designated businesses	10	29	49	29	24	2
Community and Economic Development Study - consider the recommendations of the Committee (combine with 32)	11	45	34	6	9	2
South City Limits to Ferry Landing Pedestrian and Bike Improvements	55	12	43	9	12	2
Private use of Public Local Lands/Underwater Streets - Develop Policy	7	5	57	17	13	1
BREAK HERE (approved 3-2 vote on 5/15/2012)				!		
Zoning Ordinance amend: Definition of "formula retail" should be clarified	38	9	9	42	49	2
Zoning Ordinance amend: standards for single family residences in Multi-family districts - in progress	41	6	30	19	48	2
MLK Property Long Term Operation Plan - to address maintenance, rehabilitation and leases	33	27	22	20	41	2
Construction and Demolition Waste Recycling Ordinance	29	37	40	14	22	2
Parking Lot improvements plan including circulation, signage, pedestrian walkways, restriping and	24	25	16			2
	3	1	20	31	47	2
		,		f		2
Code Enforcement Program - Expand (at present this is budgeted as a half time position)	43	7	1		.15	
Code Enforcement Program - Expand (at present this is budgeted as a half time position) Trees and Views Regulations Update	43	44				
Code Enforcement Program - Expand (at present this is budgeted as a half time position) Trees and Views Regulations Update Central Waterfront Master Plan	2				1	- 2
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG – consideration to withdraw	2 51	1	1			
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program	51 13	18	1 44	16		·
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore	51 13 4	1 18 26	1 44 38	16 1	39	·
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress	51 13 4 28	1 18 26 41	1 44 38 8	16 1 8	39	2
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project	2 51 13 4 28 17	1 18 26 41 33	1 44 38 8 18	16 1 8 27	39 21 7	2
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress	51 13 4 28	1 18 26 41 33	1 44 38 8 18	16 1 8 27	39 21 7	2
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress	2 51 13 4 28 17	1 18 26 41 33	1 44 38 8 18	16 1 8 27 25	39 21 7	2 2 2 2
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town	2 51 13 4 28 17 35	1 18 26 41 33 8	1 44 38 8 18 3 27	16 1 8 27 25 21	39 21 7 31 10	2
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town  Bicycle and pedestrian committee - establish	2 51 13 4 28 17 35	1 18 26 41 33 8 31	1 44 38 8 18 3 27	16 1 8 27 25 21 33	39 21 7 31 10 2	4
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town  Bicycle and pedestrian committee - establish  Right-of-Way (easements/encroachments) - Develop Policy for Purchase or Use of	2 51 13 4 28 17 35 9	1 18 26 41 33 8 31 2	1 44 38 8 18 3 27 2 2 13	16 1 8 27 25 21 33 18	39 21 7 31 10 2 38	4
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town  Bicycle and pedestrian committee - establish  Right-of-Way (easements/encroachments) - Develop Policy for Purchase or Use of  Downtown Transit Hub and Traffic Circulation Master Plan	2 51 13 4 28 17 35 9 54	1 18 26 41 33 8 31 2 7	1 444 388 8 18 3 27 2 2 13	16 1 8 27 25 21 33 18	39 21 7 31 10 2 38 35	
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town  Bicycle and pedestrian committee - establish  Right-of-Way (easements/encroachments) - Develop Policy for Purchase or Use of  Downtown Transit Hub and Traffic Circulation Master Plan  Municipal Code Update - on target	2 51 13 4 28 17 35 9 54 14 8 32	1 18 26 41 33 8 31 2 7 34	1 44 38 8 18 3 27 2 13 4	16 1 8 27 25 21 33 18 5	39 21 7 31 10 2 38 35 5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town  Bicycle and pedestrian committee - establish  Right-of-Way (easements/encroachments) - Develop Policy for Purchase or Use of  Downtown Transit Hub and Traffic Circulation Master Plan  Municipal Code Update - on target  Green Energy Generation	2 51 13 4 28 17 35 9 54 14 8 32 34	1 18 26 41 33 8 31 2 7 34 13	1 44 38 8 18 3 27 2 13 4 7	16 1 8 27 25 21 33 18 5 28	39 21 7 31 10 2 38 35 5	1 1 1 1 1
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town  Bicycle and pedestrian committee - establish  Right-of-Way (easements/encroachments) - Develop Policy for Purchase or Use of  Downtown Transit Hub and Traffic Circulation Master Plan  Municipal Code Update - on target  Green Energy Generation  Muni Code Amend: Lower the threshold for requiring undergrounding of overhead utilities	25 51 13 4 28 17 35 9 54 14 8 32 34	1 18 26 41 33 8 31 2 7 34 13 15	1 44 38 8 18 3 27 2 13 4 7 14 6	16 1 8 27 25 21 33 18 5 28 12	39 21 7 31 10 2 38 35 5 8	
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town  Bicycle and pedestrian committee - establish  Right-of-Way (easements/encroachments) - Develop Policy for Purchase or Use of  Downtown Transit Hub and Traffic Circulation Master Plan  Municipal Code Update - on target  Green Energy Generation  Muni Code Amend: Lower the threshold for requiring undergrounding of overhead utilities  City Council Handbook - develop	25 51 13 4 28 17 35 9 54 14 8 32 34 15	11 18 26 41 33 8 31 2 7 7 34 13 15	1 44 38 8 18 3 27 2 13 4 7 14 6	16 1 8 27 25 21 33 18 5 28 12 10	39 21 7 31 10 2 38 35 5 8 30	1 1 1 1 1 1 1 1
Code Enforcement Program - Expand (at present this is budgeted as a half time position)  Trees and Views Regulations Update  Central Waterfront Master Plan  ABAG - consideration to withdraw  Vegetation Management, defensible space policy and urban wild land prevention program  Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore  Adopt Building Code Update (including green building regulations) - In progress  Downtown/Caledonia Street Beautification Project  Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress  Guardrails - replace with cement on north end of town  Bicycle and pedestrian committee - establish  Right-of-Way (easements/encroachments) - Develop Policy for Purchase or Use of  Downtown Transit Hub and Traffic Circulation Master Plan  Municipal Code Update - on target  Green Energy Generation  Muni Code Amend: Lower the threshold for requiring undergrounding of overhead utilities	25 51 13 4 28 17 35 9 54 14 8 32 34	11 18 26 41 33 8 31 2 7 7 34 13 15 14	1 444 388 8 188 3 277 2 133 4 77 144 6	16 1 8 27 25 21 33 18 5 28 12 10 22 26	39 21 7 31 10 2 38 35 5 8 30 16	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

THEM NO COM 2 PAGE 2